

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO BULGARIA

TOTAL USG FUNDS BUDGETED: \$58.66 m <small>(INCLUDING ACCOUNTS OTHER THAN SEED)</small>

SEED TOTAL: \$27.25 m
NON-SEED TOTAL: \$31.41 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$11.69
Private Sector Initiatives	\$7.32
Special/Cross-Cutting Initiatives	\$3.51
x Parking Fine Withholding	\$0.02
x Peace Corps Small Project Assistance (SPA)	\$0.25

TOTAL USAID \$22.78

BROADCASTING BOARD OF GOVERNORS (BBG)

Media Training	\$0.10
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TOTAL BBG \$0.10

DEPT. OF AGRICULTURE (USDA)

Technical Assistance	\$0.85
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TOTAL USDA \$0.85

DEPT. OF STATE

EUR Democracy Programs	\$0.65
International Information Programs (IIP)	\$0.10
Law Enforcement Assistance	\$1.73

TOTAL STATE \$2.48

DEPT. OF THE TREASURY

Technical Advisors	\$1.04
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TOTAL TREASURY \$1.04

DEPT. OF DEFENSE

Humanitarian Assistance	\$0.07
Warsaw Initiative	\$1.73

TOTAL DOD \$1.80

DEPT. OF EDUCATION

Fulbright-Hays Programs	\$0.03
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TOTAL DOEDUC \$0.03

DEPT. OF ENERGY

Material Protection, Control & Accounting (MPC&A)	\$0.40
Nonproliferation & International Security Programs	\$0.16

TOTAL DOENERGY \$0.56

DEPT. OF STATE

Anti-Trafficking in Persons	\$0.16
Export Control & Related Border Security Asst. (EXBS)	\$0.50
Foreign Military Financing (FMF)	\$6.94
International Information Programs (IIP)	\$0.02
International Military Educ. & Training (IMET)	\$1.53
Peacekeeping Operations	\$15.00
Public Diplomacy Exchanges	\$1.55

TOTAL STATE \$25.71

PEACE CORPS

Volunteers / General Operations	\$3.31
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TOTAL PEACE CORPS \$3.31